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# COMPREHENSIVE EDUCATIONAL FACILITIES PLAN (CEFP)

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BRAXTON COUNTY SCHOOLS

# CEFP DEVELOPMENT

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## Phase I

- Facility Survey and Costs

Evaluate Previous  
CEFP

Goals and  
Objectives

Verify Community  
Analysis &  
Population &  
Enrollment Studies

Educational Plan

CEFP  
DEVELOPMENT

## Educational Plan

- Curriculum Plan
- Instructional Plan
- Operations Plan
- Support Plan
- Personnel Plan
- Technology Plan

# CEFP DEVELOPMENT

## Phase II

- Review Facility Surveys and Costs to Bring Facilities up to Code
- Review Educational Plan
- Translate Educational Needs into Facility Needs
- Prioritize Projects and Funding Source

# CEFP DEVELOPMENT

## Translate Educational Needs into Facility Needs

- 100.015 – Major Improvement Plan
- 100.016.1 – Translating Educational Needs into Facility Needs – Overview
- 100.016.2 – Translating Educational Needs into Facility Needs – Building Review
- 100.016.3 – Translating Educational Needs into Facility Needs
- 100.017 – Inter-County Feasibility Study

# FACILITY NEEDS COMPLETED 2019

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New Sewage Treatment System	Little Birch
Main Circuit Breaker/CT Housing Enclosure	BCHS
BCHS Kitchen Hood	BCHS
Gym and Kitchen HVACs and Roof	Sutton
New Windows	Burnsville
Wheelchair Lift for Stage	Burnsville
Gym Ramp	Burnsville
Computer Lab Access Control	Little Birch
Painting Inside	BCMS/BOE
New Camera System	BCHS
Painting Outside	Frametown

<b>School</b>	<b>Cost</b>
Braxton County High	\$10,776,900
Braxton County Middle	\$4,574,598
Burnsville Elementary	\$2,918,715
Davis Elementary	\$3,031,280
Flatwoods Elementary	\$1,597,522
Frametown Elementary	\$1,694,860
Little Birch Elementary	\$791,040
Sutton Elementary	<u>\$1,666,765</u>
Total	\$24,424,840

# BRAXTON COUNTY HIGH SCHOOL

## HOME OF THE EAGLES

- *New safe school entrance - \$300,000*
- *New roof - \$1,125,000*
- *New gymnasium (The current one does not meet regulations. A gymnasium has to be rented to meet the need.) - \$3,600,000*
- *New cameras/security/intercom - \$988,542*
- *New HVAC units (most have outlived their lifespan) - \$4,393,520*
- *New HVAC controls - \$549,190*
- *Interior Painting - \$240,000*
- *New Folding Partition - \$20,000*
- **Total: \$10,776,900**





# BRAXTON COUNTY MIDDLE SCHOOL

## HOME OF THE KNIGHTS

- *New safe school entrance - \$453,000*
- *New cameras/security/intercom - \$951,138*
- *New HVAC units/heat pump units - \$2,642,050*
- *New HVAC controls - \$528,410*
  
- *Total: \$ 4,574,598*

# BURNSVILLE ELEMENTARY SCHOOL HOME OF THE BRUINS

- *Safe school entrance - \$614,000*
- *New cameras/security/intercom - \$333,315*
- *New HVAC system - \$1,296,225*
- *New HVAC controls - \$185,175*
- *New windows - \$400,000*
- *Replace stair flooring - 10,000*
- *Interior painting - \$80,000*
  
- *Total: \$2,918,715*

## DAVIS ELEMENTARY SCHOOL

### HOME OF THE DRAGONS

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- *Safe school entrance - \$614,000*
- *New roof system - \$472,800*
- *New cameras/security/intercom - \$283,680*
- *New HVAC units - \$1,103,200*
- *New HVAC controls - \$157,600*
- *New exterior windows - \$400,000*

*Total: \$3,031,280*

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FLATWOODS  
ELEMENTARY  
SCHOOL

HOME OF THE  
FALCONS

*Safe school entrance - \$307,000*

*New cameras/security/intercom - \$214,587*

*New HVAC units - \$834,505*

*New HVAC controls - \$119,215*

*New sprinkler system - \$119,215*

*Total: \$1,597,522*

Safe school entrance -  
\$460,500

New  
cameras/security/intercom  
- \$201,060

New HVAC units -  
\$781,900

New HVAC controls -  
\$111,700

New sprinkler system -  
\$111,700

Concrete steps repair -  
\$28,000

Total: \$1,694,860

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# FRAMETOWN ELEMENTARY SCHOOL

## HOME OF THE TIGERS

# SUTTON ELEMENTARY SCHOOL

# HOME OF THE LITTLE MOUNTAINEERS

- *Safe school entrance - \$614,000*
- *New cameras/security/intercom - \$193,365*
- *New HVAC units - \$751,975*
- *New HVAC controls - \$107,425*
  
- *Total - \$1,666,765*

# CEFP DEVELOPMENT

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## Phase III

- Develop Finance Plans
- Hold Public Hearings & Summarize Comments
- Local Board Adopts CEFP
- Submit Final CEFP to the School Building Authority and State Board of Education for Review
- CEFP Approval by the WVBE
- CEFP Approval by the SBA



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**EMERGENCY!**

**Amendment  
Proposal**

**WVDE**

**SBA**



BRAXTON COUNTY SCHOOLS  
COMPREHENSIVE EDUCATIONAL  
FACILITIES PLAN

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THANK YOU

...to each member of the  
Braxton County Schools  
CEFP Committee

